



# City of Loma Linda Official Report

Floyd Petersen, Mayor  
Stan Brauer, Mayor pro tempore  
Robert Christman, Councilmember  
Robert Ziprick, Councilmember  
Charles Umeda, Councilmember

COUNCIL AGENDA: June, 13 2006

TO: City Council

VIA: Dennis R. Halloway, City Manager

FROM: W. James Hettrick, Director of Information Systems

SUBJECT: Loma Linda Connected Community Program – Request of approval of pricing for LLCCP services and offerings.

## RECOMMENDATION

The recommendation is that the City Council approve an addition to services provided by the Loma Linda Connected Community Program and associated pricing.

## BACKGROUND

Staff has long realized that in addition to the Internet, TV, and Voice services that we are currently capable of offering, there is also a need not yet available to our residents. A viable location for our residents and businesses to securely house servers and hardware for their personal, professional and commercial needs, and thus the ability to compete in the global market place usually afforded to those within a more metropolitan locale. The LLCCP “Head-End” and its satellite locations can offer disaster recovery, secure data storage, partial server usages, full sever usages, as well as the expertise to help those who need, the leadership and understanding of how to obtain the end results they desire. The pricing that is proposed is on much more cost effective than those of national providers.

### **Co Location Pricing:**

#### **Service Description**

#### **Price**

1 Rack U (1.75 inches)

\$60.00

Setup

\$100.00

Engineer Labor (By appointment only)

\$80.00

Data rates will be selected from the Commercial Pricing Plan

### **LLCCP VPLS ( Dedicated VLAN ) :**

\$20 Per 1mb, 5mb min, per VLAN instance(Locale)

Sample: 5mb VLAN= \$100.00 per instance/locale X 2 locations= \$200.00

### **Commercial Plans:**

\*\$100 Per 1 mbps (2mb min)

Sample 1: 4mb= \$400.00 Sample 2: 10mb=\$1000.00

24/7 Support

Committed Data rate

Unlimited IP assignment

QoS (First out priority)

**Professional Plan:**

LLCCP 5

LLCCP 10

LLCCP 15

LLCCP IP ADDRESS BLOCK \$30.00\*

\*Available for qualified applicants(80%Utiliztion within 90 days)

QoS (Second out priority)

Best effort data speeds

**Residential Plan:**

LLCCP 5

LLCCP 10

LLCCP 15

LLCCP IP ADDRESS BLOCK \$30.00\*

\*Available for qualified applicants(80%Utiliztion within 90 days)

No QoS

Best effort data speeds

**Professional Services:**

Network engineering ( 1 hour min)

On site Technical support ( 1 hour min)

Website design ( 1 hour min)

**Data Rate**

5Mbps \$99.95

10Mbps \$199.95

15Mbps \$299.95

**Data Rate**

5Mbps \$29.95

10Mbps \$49.95

15Mbps \$99.95

\$80.00

\$50.00

\$80.00

**ANALYSIS**

It is the belief of staff that these prices are in accordance with the spirit of the LLCCP program in that they offer very affordable services for our community. In establishing a fair pricing structure the city can more effectively recapture the expenses in providing these types of programs and services while offering its residents, business and professionals life and economic enriching technologies.

**ENVIRONMENTAL**

No environmental impact

**FINANCIAL IMPACT**

Revenue generation to offset expenditures

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA, ESTABLISHING THE RULES, REGULATIONS AND RATES FOR THE LOMA LINDA CONNECTED COMMUNITY SERVICE AND REPEALING RESOLUTION NO. 2397

WHEREAS, the City Council has adopted Ordinance No. 629, adopting the Loma Linda Connected Community Program for all new development projects in the City and additions that exceed 50 percent of the original structure located within the Fiber-Optic Master Plan Area; and

WHEREAS, the City Council has the authority to prescribe, revise and collect charges for the services furnished by the Loma Linda Connected Community Program and to otherwise fix and establish the rates to be charged, as well as all other deposits and charges in connection therewith (such charges are collectively referred to herein as "Rates"); and

WHEREAS, a notice of public hearing on the proposed adoption of Loma Linda Connected Community Rates for residential service plan was published pursuant to Government Code Section 54354.5 in The Sun, circulated in the City of Loma Linda, on the following dates: November 1, 2004 and November 8, 2004, and Resolution No. 2362 was adopted on November 24, 2004; and

WHEREAS, a notice of public hearing on the proposed adoption of Loma Linda Connected Community Rates for commercial service was published pursuant to Government Code Section 54354.5 in The Sun, circulated in the City of Loma Linda, on the following dates: May 9, 2005 and May 16, 2005, and Resolution No. 2397 was adopted on May 24, 2005; and

WHEREAS, a notice of public hearing on the proposed adoption of Loma Linda Connected Community Rates for professional service plan and professional services was published pursuant to Government Code Section 54354.5 in The Sun, circulated in the City of Loma Linda, on the following dates: May 29, 2006 and June 5, 2006; and

NOW, THEREFORE, the City Council of the City of Loma Linda does hereby resolve as follows:

**Section 1. Public Hearing.** A public hearing was held on June 13, 2006 to consider adoption of this Resolution for the establishment of the proposed Rates. During said public hearing, all interested persons, including without limitation, all persons owning property within the boundaries of the City, were given the opportunity to appear and present evidence and testimony concerning any matter relating to this Resolution.

**Section 2.** The City hereby determines that:

- (a) The proposed Rates are not discriminatory or excessive;
- (b) The proposed Rates will be sufficient to pay any amounts required under any bonded indebtedness pursuant to Government Code Section 54515;
- (c) The proposed Rates will comply with the Revenue Bond Law of 1941;
- (d) The proposed Rates will be sufficient under the provisions or covenants of any outstanding revenue bonds of the City payable from the revenues of the Loma Linda Connected Community enterprise;
- (e) The proposed Rates will be in compliance with the applicable law.

**Section 3.** The City Council hereby establishes the Rates governing the operation of, and services provided by the Loma Linda Connected Community Program to residential users to provide service levels at best effort as follows:

a. Establishment of Service. Applicants for residential service prior to the establishment of service for each address or location will be charged a prepayment amount equal to the rate for service for a period of two months.

b. Residential Monthly Service Rates. Billing for Service is bi-monthly.

Residential Plan:	Data Rate	
LLCCP 5	5Mbps	\$29.95
LLCCP 10	10Mbps	\$49.95
LLCCP 15	15Mbps	\$99.95

LLCCP IP ADDRESS BLOCK \$30.00\*

\*Available for qualified applicants(80%Utilization within 90 days)

No QoS

Best effort data speeds

**Section 4.** The City Council hereby establishes the Rates governing the operation of and services provided by the Loma Linda Connected Community Program to professional users to provide service levels at best effort as follows:

a. Establishment of Service. Applicants for professional service prior to the establishment of service for each address or location will be charged a prepayment amount equal to the rate for service for a period of two months.

b. Monthly Service Rates. Billing for Service is bi-monthly.

Professional Plan:	Data Rate	
LLCCP 5	5Mbps	\$99.95
LLCCP 10	10Mbps	\$199.95
LLCCP 15	15Mbps	\$299.95

LLCCP IP ADDRESS BLOCK \$30.00\*

\*Available for qualified applicants (80%Utilization within 90 days)

QoS (Second out priority)

Best effort data speeds

**Section 5.** The City Council hereby establishes the Rates governing the operation of and services provided by the Loma Linda Connected Community Program to professional users to provide service levels at best effort as follows:

a. Establishment of Service. Applicants for commercial service prior to the establishment of service for each address or location will be charged a prepayment amount equal to the rate for service for a period of two months.

b. Monthly Service Rates. Billing for Service is bi-monthly.

**Commercial Plans:**

\*\$100 Per 1 mbps (2mb min)

Sample 1: 4mb=\$400.00 Sample 2: 10mb=\$1000.00

24/7 Support

Committed Data rate

Unlimited IP assignment

QoS (First out priority)

**Section 6. Co Location Rates**

**Co Location Pricing:**

<b>Service Description</b>	<b>Price</b>
1 Rack U (1.75 inches)	\$60.00
Setup	\$100.00
Engineer Labor (By appointment only)	\$80.00
Data rates will be selected from the Commercial Pricing Plan	

**Section 7. LLCCP VPLS (Dedicated VLAN)**

**LLCCP VPLS ( Dedicated VLAN) :**

\$20 Per 1mb, 5mb min, per VLAN instance(Locale)

Sample: 5mb VLAN= \$100.00 per instance/locale X 2 locations= \$200.00

**Section 8. Professional Services**

**Professional Services:**

Network engineering ( 1 hour min)	\$80.00
On site Technical support ( 1 hour min)	\$50.00
Website design ( 1 hour min)	\$80.00

**Section 9. Payment of Bills.**

a. Services for the Loma Linda Connected Community Enterprise are included on the bi-monthly utility bill (water, sewer, trash, LLCCP), and are due and payable upon presentation; delinquent 10 days after mailing date.

b. If service is discontinued for non-payment of bill, payment of the full amount for LLCCP service is required before services will be restored.

If service is not restored for nonpayment of bill or discontinued for reason other than non-payment of bill, the hardware provided by the City is to be returned to the City within 10 days of termination of service.

If hardware is not returned within the 10-day period, a charge of \$700 shall be paid to City.

c. Ten (10) days after service has been discontinued, consumer's prepayment will be applied to unpaid balance and accrue to City unless delinquent charges have been paid.

d. Notice of Intention to Discontinue LLCCP Service shall be given to the LLCCP Service shall include a date service shall be discontinued and shall afford an opportunity for the Applicant to be heard regarding reasons why service should not be discontinued.

e. Not less than twenty-four (24) hours before discontinuance of service, the Applicant shall be notified of the pending discontinuance of service by the placement of a door hanger Notice on a conspicuous door upon the premises which shall state substantially as follows:

Because of non-payment of your last LLCCP bill, your services will be discontinued on \_\_\_\_\_,

f. Court action shall be instituted by the City Manager or his designated representative to recover any amount outstanding after the prepayment has been applied to the bill.

**Section 10.** Resolution No. 2397 is hereby repealed.

**Section 11.** The effective date of this Resolution is July 1, 2006.

PASSED, APPROVED AND ADOPTED this 13<sup>th</sup> day of June 2006 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

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Floyd Petersen, Mayor

ATTEST:

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Pamela Byrnes-O'Camb, City Clerk